

CHILDREN & YOUNG PEOPLE'S SERVICES PORTFOLIO - FEES AND CHARGES 2010/11

		CURRENT CHARGE 2009/10	PLUS 2.5% INCREASE	PROPOSED CHARGE 2010/11	PROPOSED PERCENTAGE INCREASE
<u>YOUTH SERVICE</u>		£	£	£	%
HIRE OF YOUTH CENTRE					
	Hourly Charge				
	Youth Groups with similar aims to Youth Service	2.50	2.56	2.60	4.00%
	Other Voluntary and Community Groups	4.95	5.07	5.10	3.03%
	Private Bookings	10.00	10.25	10.30	3.00%
ZOO SKATE PARK					
	Per Session	1.75	1.79	1.80	2.86%

Youth Service Fees & Charges

			Budget 2007/08	Increase	Proposed Budget 2008/09
Area 1 Moor Lane Premises	H642/6301	Room Hire	3,640	180	3,820
Area 2 Kingswater Premises	H643/6301	Room Hire	1,030	50	1,080
Area 4 68 Centre Premises	H645/6301	Room Hire	1,030	50	1,080
Temporary Premises	H647/6301	Room Hire	4,120	210	4,330
Duke of Edinburgh	H672/6300	Fees & Charges	4,210	210	4,420
Zoo Skate Park	H685/6300	Fees & Charges	6,640	330	6,970
Zoo Skate Park	H685/6204	Sales	300	20	320
			<u>20,970</u>	<u>1,050</u>	<u>22,020</u>